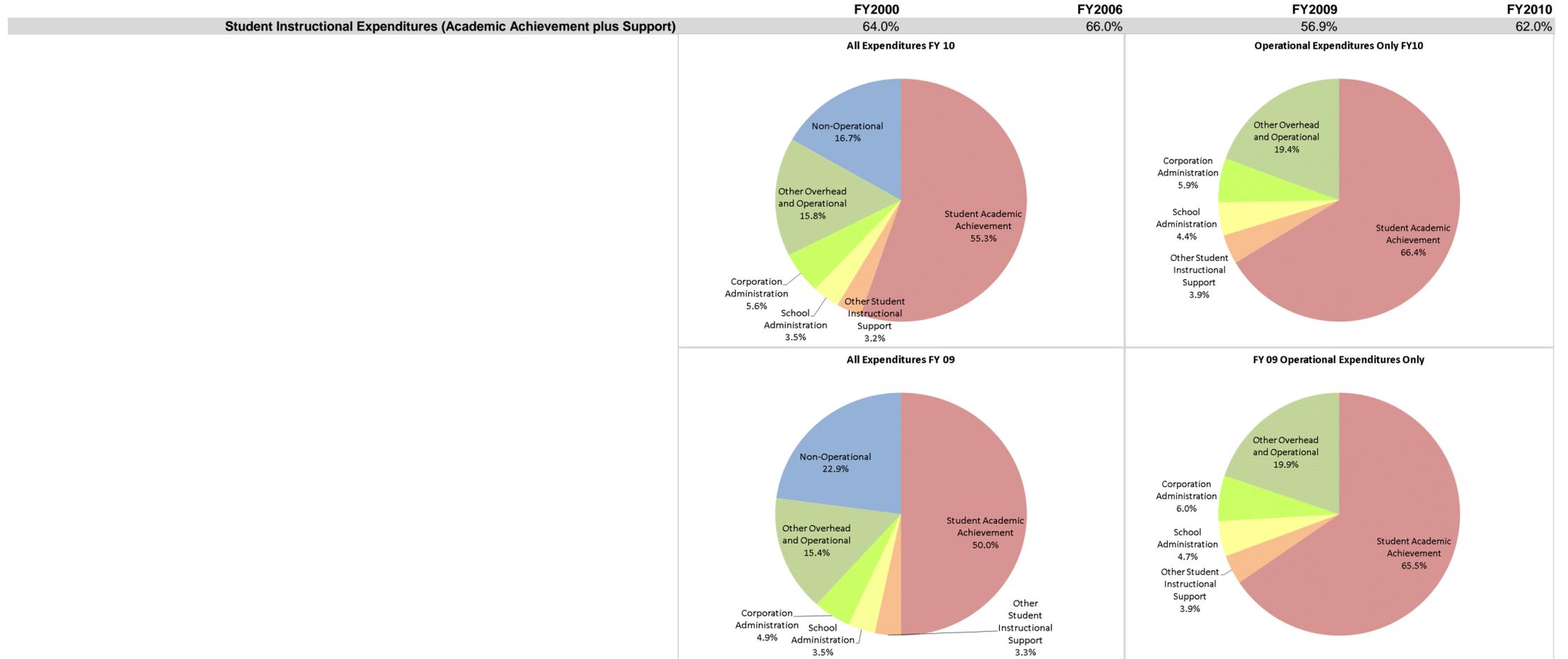


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Vincennes Community Sch Corp (4335)

Vincennes Community Sch Corp (4335)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,588,987	56.8%	\$16,486,949	59.5%	\$17,248,149	50.0%	\$18,666,800	55.3%
Student Instructional Support	\$1,828,370	7.1%	\$1,778,892	6.4%	\$2,354,174	6.8%	\$2,272,413	6.7%
Overhead and Operational	\$5,783,431	22.5%	\$5,903,587	21.3%	\$6,985,813	20.3%	\$7,208,472	21.3%
Nonoperational	\$3,464,061	13.5%	\$3,524,934	12.7%	\$7,892,245	22.9%	\$5,637,254	16.7%
Grand Total	\$25,664,850		\$27,694,364		\$34,480,380		\$33,784,939	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Vincennes Community Sch Corp (4335)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$790,446	\$912,516			15%
	11100 Regular Programs; Elementary	\$4,094,394	\$4,197,153	\$5,145,970	\$5,926,328	45%	41%	15%
	11200 Regular Programs; Middle/Junior High	\$1,932,970	\$2,124,987	\$2,826,616	\$2,782,378	44%	31%	-2%
	11300 Regular Programs; High School	\$2,283,406	\$2,547,990	\$3,500,677	\$3,960,596	73%	55%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$44,400	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$83,732	\$83,750			0%
	11450 Vocational Education; Consumer and Homemaking	\$112,826	\$126,484	\$178,870	\$188,287	67%	49%	5%
	11480 Vocational Education; Industrial Education A	\$31,377	\$38,080	\$55,153	\$54,694	74%	44%	-1%
	11490 Vocational Education; Industrial Education B	\$35,665	\$37,844	\$77,384	\$6,489	-82%	-83%	-92%
	11590 Other Vocational Education Programs	\$68,870	\$1,032	\$1,034	\$11,304	-84%	> 500%	> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$2,129			
	12110 Gifted And Talented; Gifted and Talented	\$50,020	\$46,779	\$42,302	\$37,109	-26%	-21%	-12%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$1,253			
	12210 Mental Disabilities; Mild Mental Disabilities	\$255,717	\$239,625	\$413,256	\$472,885	85%	97%	14%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$211,379	\$282,123	\$346,800	\$357,777	69%	27%	3%
	12230 Mental Disabilities; Severe Mental Disabilities	\$868	\$388	\$5,887	\$582	-33%	50%	-90%
	12310 Physical Impairment; Orthopedic Impairment	\$75,766	\$94,683	\$84,522	\$42,757	-44%	-55%	-49%
	12320 Physical Impairment; Multiple Disabilities	\$52,648	\$7,027	\$23,305	\$12,702	-76%	81%	-45%
	12330 Physical Impairment; Visual Impairment	\$3,108	\$7,193	\$0	\$6,608	113%	-8%	
	12340 Physical Impairment; Hearing Impairment	\$7,649	\$9,185	\$13,401	\$14,524	90%	58%	8%
	12350 Physical Impairment; Homebound	\$21,498	\$7,799	\$27,182	\$22,939	7%	194%	-16%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$113,612	\$127,473	\$153,902	\$162,968	43%	28%	6%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$42,399	\$96,436	\$142,262	\$139,063	228%	44%	-2%
	12510 Culturally Different; Communication Disorders	\$16,340	\$36,055	\$46,717	\$61,669	277%	71%	32%
	12520 Culturally Different; Compensatory	\$30,532	\$17,103	\$30,530	\$30,749	1%	80%	1%
	12610 Learning Disability	\$307,106	\$426,873	\$589,235	\$625,076	104%	46%	6%
	12710 Equal Opportunity At Risk	\$154,222	\$128,685	\$248,853	\$253,713	65%	97%	2%
	12810 Special Education Preschool	\$114,578	\$101,457	\$133,514	\$174,722	52%	72%	31%
	12900 Other Special Programs	\$13,506	\$28,428	\$50,018	\$43,834	225%	54%	-12%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$724	\$0	\$0	\$0	-100%		
	13300 Adult/Continuing Education Programs; Occupational Programs	\$25,900	\$24,763	\$33,840	\$32,670	26%	32%	-3%
	14100 Summer School Programs; Elementary	\$56,566	\$9,211	\$16,666	\$13,255	-77%	44%	-20%
	14200 Summer School Programs; Middle/Junior High School	\$30,664	\$5,469	\$9,629	\$7,470	-76%	37%	-22%
	14300 Summer School Programs; High School	\$149,328	\$47,005	\$48,920	\$50,030	-66%	6%	2%
	16100 Remediation Testing	\$68,343	\$63,815	\$93,801	\$113,423	66%	78%	21%
	16200 Preventive Remediation	\$57,687	\$47,895	\$61,017	\$63,816	11%	33%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$289,912	\$381,363	\$365,708	\$819,834	183%	115%	124%
	17900 Payments to Other Governmental Units Within State; Other	\$4,573	\$49,233	\$58,398	\$67,280	> 500%	37%	15%
	22110 Improvement of Instruction; Service Area Direction	\$9,181	\$0	\$244	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$31,095	\$55,692	\$76,306	\$105,739	240%	90%	39%
	22130 Improvement of Instruction; Instructional Staff Training	\$18,411	\$13,833	\$98,349	\$69,803	279%	405%	-29%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,192	\$128,161	\$190,536	\$187,553	> 500%	46%	-2%
	22220 Library/Media Services; School Library	\$145,986	\$97,292	\$155,272	\$158,396	9%	63%	2%
	22230 Library/Media Services; Audiovisual	\$211,407	\$122,170	\$143,220	\$114,730	-46%	-6%	-20%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$212,025	\$0	\$95,010	\$350	-100%		-100%
	22290 Library/Media Services; Other Educational Media Services	\$34,298	\$16,988	\$36,879	\$37,145	8%	119%	1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$30,140	\$38,048	\$38,555		28%	1%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$13,916	\$0			-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$1,399	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$639,733	\$550	\$1,100		-100%	100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$322,105	\$95,702			-70%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$20,560	\$11,122			-46%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$214,161	\$247,435	\$306,193	\$289,427	35%	17%	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$523,845	\$646,837	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$50,017	\$0			-100%
Student Academic Achievement Total		\$12,161,152	\$13,357,916	\$17,248,149	\$18,666,800	53%	40%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$619	\$0			-100%
	21130 Attendance and Social Work Services; Social Work Services	\$14,380	\$5,490	\$5,077	\$7,898	-45%	44%	56%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$3,914	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$230,957	\$232,994	\$363,657	\$457,679	98%	96%	26%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Vincennes Community Sch Corp (4335)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21320 Health Services; Medical Services	\$520	\$360	\$520	\$1,120	115%	211%	115%
	21330 Health Services; Dental Services	\$624	\$2,640	\$1,026	\$800	28%	-70%	-22%
	21340 Health Services; Nurse Services	\$77,941	\$29,027	\$37,135	\$38,893	-50%	34%	5%
	21390 Health Services; Other Health Services	\$11,866	\$0	\$19,461	\$146	-99%		-99%
	21420 Psychological Testing	\$115,922	\$119,201	\$205,231	\$209,949	81%	76%	2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$103,262	\$89,602	\$119,669	\$123,664	20%	38%	3%
	21890 Special Education Administration; Other Special Education Administration	\$121,750	\$180,190	\$248,376	\$240,558	98%	34%	-3%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$152,900	\$0			-100%
	24100 Office of The Principal	\$812,281	\$721,089	\$1,192,862	\$1,184,760	46%	64%	-1%
	24900 Other Support Services, School Administration	\$1,334	\$6,676	\$7,641	\$6,945	421%	4%	-9%
Student Instructional Support Total		\$1,494,750	\$1,387,267	\$2,354,174	\$2,272,413	52%	64%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,915	\$11,106	11%	11%	2%
	23150 Board of Education; Legal Services	\$37,014	\$4,196	\$4,911	\$3,384	-91%	-19%	-31%
	23160 Board of Education; Promotion Expenses	\$4,358	\$3,131	\$5,703	\$1,056	-76%	-66%	-81%
	23190 Board of Education; Other Governing Body Services	\$19,608	\$15,334	\$28,954	\$22,067	13%	44%	-24%
	23210 Executive Administration; Office of The Superintendent	\$149,834	\$172,324	\$263,545	\$264,551	77%	54%	0%
	23220 Executive Administration; Community Relations	\$10,129	\$0	\$0	\$14,984	48%		
	23290 Executive Administration; Other Executive Administration Services	\$162,919	\$110,613	\$157,355	\$157,995	-3%	43%	0%
	25110 Fiscal Services; Office of The Business Manager	\$86,522	\$91,510	\$111,852	\$133,884	55%	46%	20%
	25120 Fiscal Services; Service Area Direction	\$64,017	\$84,065	\$104,616	\$108,201	69%	29%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$496,577	\$504,695	\$539,347	\$542,789	9%	8%	1%
	25192 Other Fiscal Services; Petty Cash	\$474	\$247	\$154	\$134	-72%	-46%	-13%
	25193 Other Fiscal Services; Printed Forms	\$18,933	\$6,560	\$8,002	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$9,340	\$5,566	\$11,107	\$5,026	-46%	-10%	-55%
	25196 Other Fiscal Services; Cash Change	\$1,500	\$1,750	\$1,750	\$1,750	17%	0%	0%
	25199 Other Fiscal Services; Other	\$0	\$0	\$503	\$0			-100%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$15,000	\$12,899			-14%
	25740 Personnel Services; Noninstructional Personnel Training	\$40	\$149	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$1,959	\$2,412	\$2,744	\$2,101	7%	-13%	-23%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$94,008	\$88,327			-6%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$77,306	\$96,169			24%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$394	\$8,931			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$209,352	\$216,935			4%
	25890 Other Technology Services	\$20,276	\$13,858	\$36,025	\$193,756	> 500%	> 500%	438%
	25910 Judgments	\$44,718	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$4,746	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,627,423	\$1,821,967	\$2,295,977	\$2,395,388	47%	31%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,938	\$33,548	\$20,659	\$42,270	70%	26%	105%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$221,020	\$199,379	\$194,320	\$169,827	-23%	-15%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$476	\$400	\$0	\$0			
	26499 2007 Account Code - Other	\$39,905	\$1,591	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$33,034	\$45,291	\$15,274	\$20,468	-38%	-55%	34%
	26600 Operation and Maintenance of Plant Services; Security Services	\$20,402	\$12,181	\$41,950	\$62,999	209%	417%	50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$170,553	\$301,393	\$191,855	\$150,681	-12%	-50%	-21%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$12,196	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$47,935	\$55,260	\$32,394	\$30,968	-35%	-44%	-4%
	27100 Student Transportation; Vehicle Operation	\$74,567	\$75,228	\$152,174	\$168,662	126%	124%	11%
	27200 Student Transportation; Monitoring Services	\$39,584	\$55,742	\$24,972	\$30,561	-23%	-45%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$85,492	\$100,242	\$116,854	\$136,278	59%	36%	17%
	27400 Student Transportation; Purchase of School Buses	\$93,749	\$37,700	\$215,222	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,965	\$1,215	\$1,052	\$35,565	411%	> 500%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$692,368	\$515,262	\$592,547	\$680,238	-2%	32%	15%
	27900 Student Transportation; Other Student Transportation Services	\$21,185	\$18,279	\$11,977	\$12,952	-39%	-29%	8%
	31100 Food Services Operations; Service Area Direction	\$36,505	\$1,002,691	\$1,227,548	\$1,203,218	> 500%	20%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$376,398	\$143,116	\$167,493	\$182,352	-52%	27%	9%
	31400 Food Services Operations; Food Purchases	\$545,686	\$13,861	\$0	\$0	-100%	-100%	
	31900 Other Food Services	\$77,794	\$6,774	\$0	\$0	-100%	-100%	
Overhead and Operational Total		\$5,391,140	\$5,467,530	\$6,985,813	\$7,208,472	34%	32%	3%
Nonoperational								
	33200 Community Recreation	\$4,861	\$6,715	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$55,584	\$73,916	\$91,682	\$97,923	76%	32%	7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Vincennes Community Sch Corp (4335)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	33990 Other Community Services; Other	\$87,649	\$70,956	\$107,368	\$86,927	-1%	23%	-19%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$37,471	\$7,871	\$11,315	\$4,991	-87%	-37%	-56%
	43000 Facilities Acquisition and Construction; Professional Services	\$25,794	\$123,390	\$140,607	\$86,466	235%	-30%	-39%
	45100 Building Acquisition, Construction and Improvements	\$410,968	\$111,777	\$4,103,462	\$1,406,473	242%	> 500%	-66%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$181,428	\$0	\$0		-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$2,113	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,340	\$33,399	\$20,047		-18%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$66,807	\$43,384	\$24,000	\$17,708	-73%	-59%	-26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$26,690	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$297,089	\$117,491	\$160,096	\$62,764	-79%	-47%	-61%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$188,834	\$154,224	\$90,248	\$50,791	-73%	-67%	-44%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$110,000	\$236,124	\$98,426		-11%	-58%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$110,942	\$0	\$136,490		23%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$63,041	\$22,956	\$24,470		-61%	7%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$0	\$0	\$518			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,054,425	\$2,065,000	\$2,364,949	\$2,476,000	21%	20%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$369,551	\$926,000			151%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$56,527			
	54200 Common School Fund; Principal	\$213,745	\$230,899	\$109,800	\$84,734	-60%	-63%	-23%
	54250 Common School Fund; Interest	\$0	\$0	-\$2	\$0			
Nonoperational Total		\$3,445,341	\$3,495,373	\$7,892,245	\$5,637,254	64%	61%	-29%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$152,066	\$97,216	\$0	\$0			
	26492 2007 Account Code - Social Security	\$967,256	\$1,000,049	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,840,536	\$2,638,189	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,727	\$8,402	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$208,881	\$242,421	\$0	\$0			
Prorated By Fund Total		\$3,172,467	\$3,986,278	\$0	\$0			